

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,568	9,029.92	10	19,473.88	46.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,568	9,029.92	10	21,637.65	
LI % of Total	0.0%	0.0%	0.0%	2.6%	12.9%	4.2%	12.7%	
Residential New Construction	0	0.00	0	0	180.00	1	11,224.08	1.6%
Residential Conservation Service	9,025	3,709.38	12	83,579	20,667.12	56	36,784.63	56.2%
Energy Star Lighting	38,019	1,181.50	4	77,361	2,672.60	106	14,439.47	18.5%
Energy Star Appliance	3,951	675.00	9	15,266	5,897.50	55	9,626.32	61.3%
Res Subtotal	50,995	5,565.88	25	176,206	29,417.22	218	72,074.50	
Res % of Total	100.0%	98.8%	96.2%	70.4%	42.1%	92.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	13,212	787.06	2	33,952.17	2.3%
C&I Govt New Construction	0	65.00	1	0	65.00	1	1,603.16	4.1%
C&I Govt Small	0	0.00	0	26,448	3,878.57	2	21,523.96	18.0%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	0	65.00	1	67,524	31,474.73	8	76,478.66	
C&I % of Total	0.0%	1.2%	3.8%	27.0%	45.0%	3.4%	44.9%	
Report Total	50,995	5,630.88	26	250,298	69,921.87	236	170,190.81	
Budget Comparison					69,921.87		170,190.81	41.1%